

Annexure-1

ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B3.2

ROP/FMR Budget Head: PHCs

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	206114	0	103057	103057	0
2	Arwal	5	362746	0	362746	0	0
3	Aurangabad	11	798040	604258	96891	96891	0
4	Banka	8	580393	580393	0	0	0
5	Begusarai	12	870590	0	435295	435295	0
6	Bhagalpur	15	1088237	1088237			
7	Bhojpur	13	943139	0	943139	0	0
8	Buxar	10	725491	0	362746	362745	0
9	Darbhanga	16	1160786	580393	580393	0	0
10	East Champaran	25	1945853	0	1573313	272540	100000
11	Gaya	22	1712350	1712350	0	0	0
12	Gopalganj	11	852973	0	852973	0	0
13	Jamui	9	700507	700507	0	0	0
14	Jehanabad	7	507844	0	253922	253922	0
15	Kaimur	9	652942	652942	0	0	0
16	Katihar	12	934009	0	467004	467005	0
17	Khagaria	7	507844	0	169281	169281	169281
18	Kishanganj	7	544839	0	544839	0	0
19	Lakhisarai	6	105700	0	105700	0	0
20	Madhepura	13	943139	0	943139	0	0
21	Madhubani	21	1523532	0	1523532	0	0
22	Munger	9	652942	0	652942	0	0
23	Muzaffarpur	16	1160786	1160786	0	0	0
24	Nalanda	20	852332	0	284111	284111	284111
25	Nawada	14	1015688	253922	253922	253922	253922
26	Patna	23	1718630	859315	859315	0	0
27	Purnia	14	1089677	1089677	0	0	0
28	Rohtas	17	1233335	0	0	616667	616668
29	Saharsa	11	856175	0	285392	285392	285391
30	Samastipur	15	1088237	0	544118	544118	0
31	Saran	16	307756	0	153878	153878	0
32	Sheikhpura	6	435295	0	217647	217647	0
33	Sheohar	4	311336	0	311336	0	0
34	Sitamarhi	15	343524	0	171762	171762	0
35	Siwan	19	1378433	0	1378433	0	0
36	Supaul	9	158550	0	158550	0	0
37	Vaishali	16	1050921	1050921	0	0	0
38	West Champaran	16	1160786	0	1160786	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		488	32481470	10333702	15750161	4688234	1709373
State Level Fund Retention			188911				
Grand Total			32670381				

12/13

Sharma

(22)

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